MAS: General Fund Overtime Hours Paid

Measurement method: The number of hours of overtime paid for by general fund dollars within a specific department
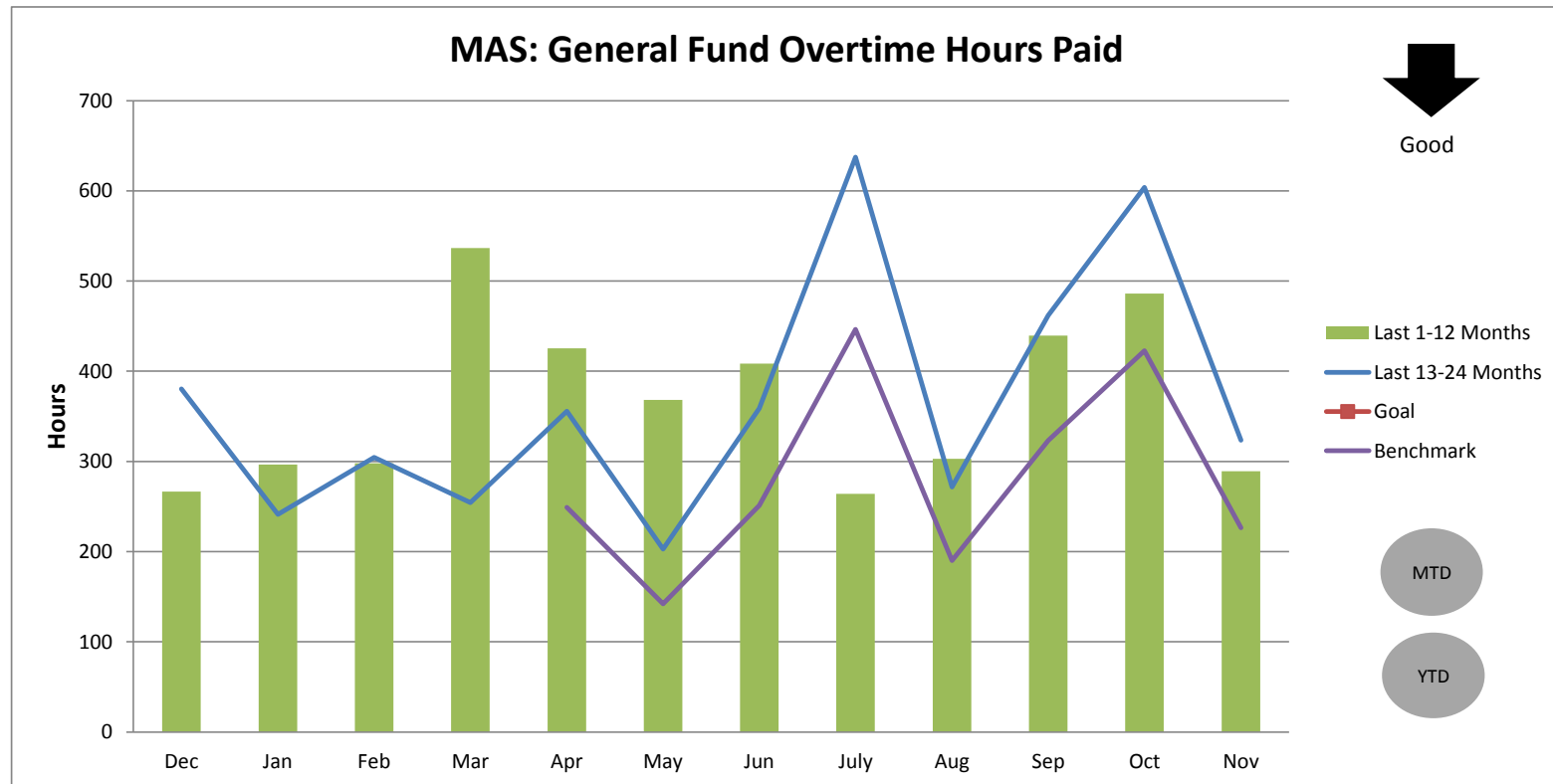Why measure?   To help address structural budget issues
What is our goal?   Reduce unscheduled, general fund supported overtime
How are we doing?   YTD Goal = TBD; YTD Total = 4,381 hours; YTD Average = 365 hours; MTD = 289 hours

MAS: General Fund Overtime Hours Paid

Good

- Last 1-12 Months
- Last 13-24 Months
- Goal
- Benchmark

MTD

YTD

	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	380	241	304	255	356	203	359	638	272	462	604	323	366	340	138	4,396
Last 1-13 mos.	266	296	298	537	426	368	409	264	303	440	486	289	365	336	92	4,381

Forum Date: 12/14/12